

Commissioning, Including Youth & External Contracts

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contracts £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
703	Careers South West Contract	0	0	0	0	290	0	290	0	0	0	0	0	290
704	Children's Society Contract	0	0	0	0	184	0	184	0	0	0	0	0	184
756	Troubled Families Grant	4	172	0	5	0	235	412	0	-576	0	0	-576	-164
705	Young Person's Substance Misuse	0	0	0	0	50	0	50	0	0	0	0	0	50
701	Youth Trust	0	0	0	0	340	30	370	0	0	0	0	0	370
Service Total		4	172	0	5	864	265	1,306	0	-576	0	0	-576	730

**= indicative FTE's